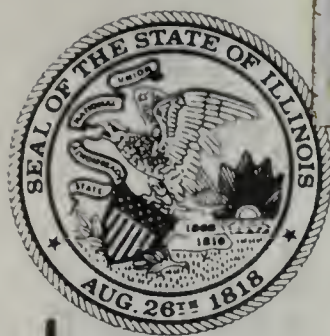


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Illinois Community Colleges

"Opportunity with Excellence"

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UNIVERSITY OF ILLINOIS-URBANA



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THE SYSTEM

Although the first public junior college in Illinois was established in Joliet in 1901, the Illinois Public Junior College Act was not passed until 1965. The Act was an outgrowth of the 1964 Master Plan published by the Illinois Board of Higher Education. This legislation, with subsequent amendments, is the basis for the present system of public community colleges in Illinois.

There currently are 39 public community college districts comprised of 50 colleges and five branches. Of these 39 districts, 37 have locally elected boards of trustees, one (Chicago City Colleges) has a local board of trustees appointed by the mayor, and one (State Community College) has a local board of trustees appointed by the Governor. Thirty-six of the districts have a single college. Three districts are multi-college, with Chicago having eight colleges, Illinois Eastern having four colleges, and Black Hawk having two colleges. With the exception of State Community College, each district has tax levy authority to provide local support for district operations.

The Illinois Community College Board has statutory responsibility for planning and coordinating the programs and activities of the public community colleges. The Board consists of eleven members appointed by the Governor, whose appointments also require Senate confirmation, and one student member selected by the Student Advisory Committee. Board members are appointed at large for six-year terms. The Chairman of the Board is selected by the Governor. Current members and the Executive Director of the Board are:

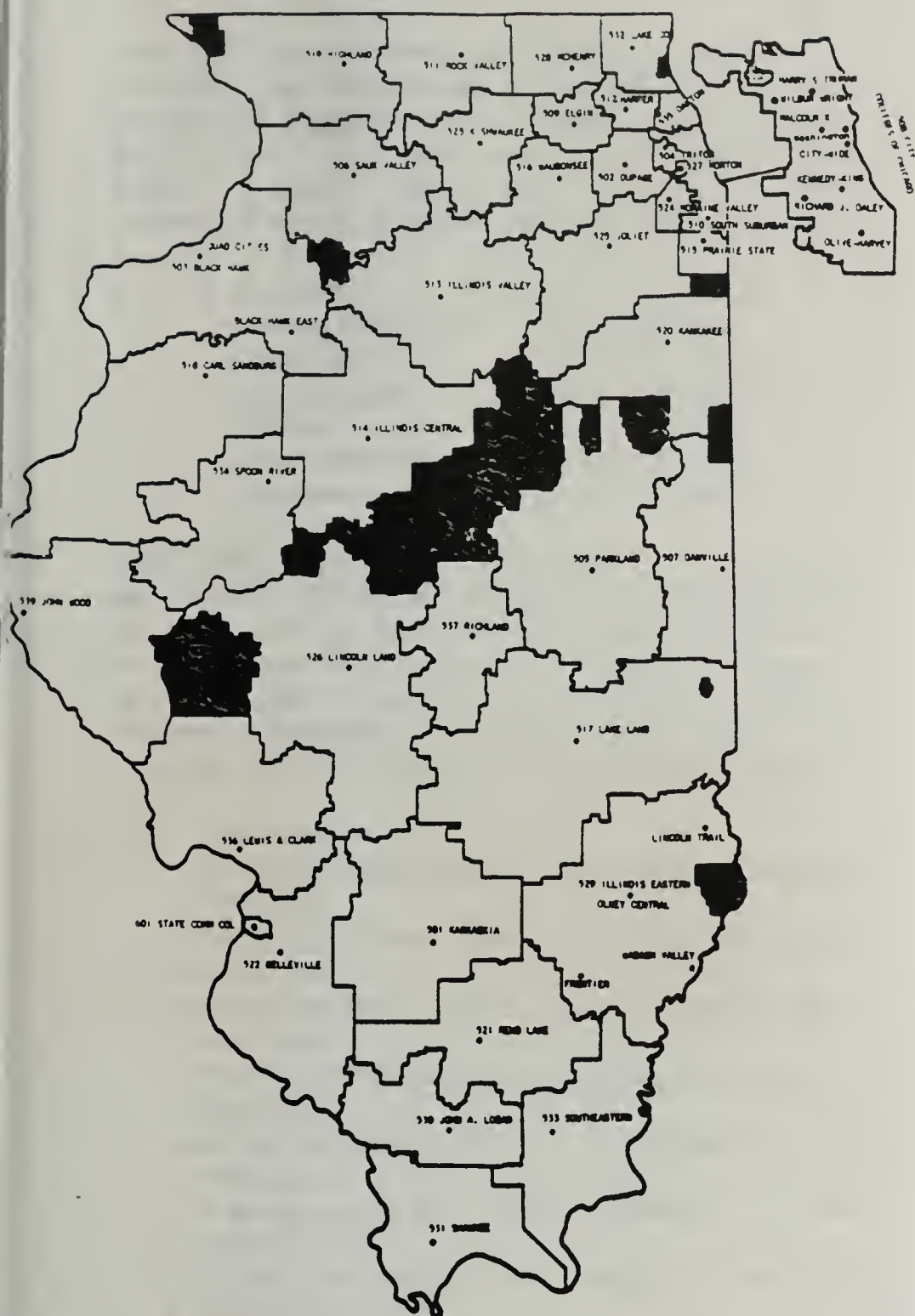
Harry L. Crisp II, Chairman, Marion
Robert E. Sechler, Vice Chairman, Rockford
E. Dave Davis, Moline
Miriam Lugo-Gonzalez, Chicago
Toussaint L. Hale, Chicago
Joel W. Jennings, Metropolis
Judith E. Madonia, Springfield
Delores S. Ray, East St. Louis
Jack J. Watts, Robinson
Donald D. Zeglis, Mokena
Rosemary S. Ziska, Wheaton
Daryl Porter, Harvey, Student Member

David R. Pierce, Executive Director

The Board utilizes the advice and counsel of all constituent groups of the community college system in establishing policies necessary to implement state statutes. Four organizations representing various community college constituents in the State have been designated as official advisory groups to the Illinois Community College Board. These four organizations are:

Illinois Council of Public Community College Presidents
Illinois Community College Trustees Association
Illinois Community College Faculty Association
Student Advisory Committee

Numerous other ad hoc committees and task forces also provide advice and counsel.



Shaded areas represent non-district territory.

The above map shows the location of each of the 39 districts and 50 colleges in Illinois. These 39 districts include 97 percent of the population and 93 percent of the territory of the state. P.A. 84-509 will result in the inclusion of all territories in a community college district by July 1, 1990.

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THE STUDENTS

	<u>1986</u>	<u>1987</u>	<u>1988</u>
Total Fall Headcount Enrollment	334,884	324,163	328,276

Percent Distribution by Program:

Baccalaureate	34.6	35.7	38.3
Occupational/Vocational	41.2	42.3	41.0
General Studies	10.7	9.2	7.4
Remedial/Adult Education	13.5	12.8	13.3

Percent Distribution by Ethnic Origin:

Black Non-Hispanic	16.5	14.7	14.4
American Indian/Alaskan	0.4	0.4	0.4
Asian/Pacific Islander	3.2	3.6	3.7
Hispanic	7.1	6.9	8.3
White Non-Hispanic	70.8	72.8	71.6
Non-Resident Alien	0.2	0.2	0.2
Other/No Indication	1.9	1.5	1.5

Percent Distribution by Sex:

Male	42.4	41.4	41.9
Female	57.6	58.6	58.1

Percent Distribution by Classload:

Full-time	28.7	29.5	29.9
Part-time	71.3	70.5	70.1

Percent Distribution by Age:

16 & Under	0.1	0.3	0.2
17-20	19.2	25.2	26.9
21-24	19.4	16.1	16.0
25-30	19.1	18.0	17.4
31-39	19.8	20.9	20.8
40-55	13.8	11.6	12.0
Over 55	6.3	6.6	5.5
Unknown	2.2	1.3	1.3

THE FINANCES

FY 1987
(Audited)

FY 1988
(Audited)

Operating Revenues by Source:

Taxes/Chargebacks	\$200,443,028(37%)	\$229,617,641(41%)
State Funds	186,902,269(35%)	174,660,824(31%)
Federal Funds	1,377,058(—%)	921,950(—%)
Tuition and Fees	123,763,484(23%)	129,819,692(23%)
Other Sources	23,804,892(5%)	26,127,066(5%)
Total Revenue*	\$536,290,731(100%)	\$561,147,173(100%)

Operating Expenditures by Function:

Instruction	\$278,495,638(53%)	\$285,295,095(52%)
Instruc. Support	23,446,967(4%)	24,863,329(5%)
Student Services	39,038,774(7%)	40,368,285(7%)
Public Services	5,826,327(1%)	6,779,721(1%)
Administration	33,500,464(6%)	35,844,940(7%)
Operations/Maint.	72,352,483(14%)	79,202,060(14%)
Inst. Supp./Other	77,288,943(15%)	78,684,667(14%)
Total Expend.*	\$529,949,596(100%)	\$551,038,097(100%)

*Revenues and expenditures in Education Fund and Operations and Maintenance Fund.

Unit Cost Data (Per Semester Credit Hour):

State Ave. Net Instruc. Cost	\$ 99.82	\$103.92
Net Public Service Cost	7.65	8.78
All Other Instit. Cost	4.98	4.97
State Average		
Institutional Cost	\$112.45	\$117.67

Community College GRF* Appropriations:

	<u>FY 1989</u>	<u>FY 1990</u>
Credit Hour Grants	\$147,819,000	\$159,755,400
Equalization Grants	32,560,300	40,040,500
Disad. Student Grants	7,933,000	9,400,000
Econ. Devel. Grants	2,934,000	3,500,000
Adv. Tech. Equip. Grants	1,346,300	3,500,000
Retirees Health Insurance Grants	<u>-0-</u>	<u>2,567,300</u>
Total Grants	\$192,592,600	\$218,763,200
State Comm. College	\$ 3,309,000	\$ 3,646,500
ICCB Office	1,229,800	1,381,300
New District Formation Grants	<u>-0-</u>	<u>250,000</u>
Total Operating	\$197,131,400	\$224,041,000
State Univ. Retirement	<u>\$ 10,284,900</u>	<u>\$ 12,358,700</u>
Total Comm. College GRF Appropriations	\$207,416,300	\$236,399,700

*General Revenue Funds

THE FACILITIES

The facilities for public community colleges in Illinois are financed by both state and local funds. A state-funded project is one which has been partially or fully funded with a state appropriation. A locally funded project is one which has been totally funded from local district bond issues, local district tax levies, federal grants, foundation or other grants, gifts, student fees, or any source which is not state appropriated.

The 50 community colleges in Illinois have facilities consisting of:

- * 7,235 acres of land
- * 17.51 million gross square feet of completed buildings:
 - 11.89 million gross square feet permanent—state supported
 - 4.62 million gross square feet permanent—local funds only
 - 1.00 million gross square feet temporary—local funds only
- * 1.04 million gross square feet of buildings under construction:
 - .51 million gross square feet permanent—state supported
 - .53 million gross square feet permanent—local funds only

Of the 17.51 million gross square feet (GSF) of completed permanent facilities, both state and locally funded, 11.09 million is assignable for a particular use (net assignable square feet - NASF). The major uses of the facilities, as classified in the Higher Education Facilities Inventory and Classification Manual, are as follows:

Classrooms	1.75 million NASF
Class laboratories	2.99 million NASF
Offices	1.79 million NASF
Library/study	.88 million NASF
Athletic/P.E.	.91 million NASF
Theater/auditorium	.23 million NASF
All other	2.54 million NASF

Expenditures for completed physical facilities from federal, state, and local dollars total \$826,777,722. Of this amount, the state has appropriated \$368,690,911 (44.6%); the federal government has contributed \$31,787,884 (3.8%); and local districts have spent \$426,298,927 (51.6%).

As of fall 1988, an additional 1,039,130 GSF (704,171 NASF) of space has been approved and currently is being constructed. The approved budgets for these projects total \$133,743,930.

THE STAFF

Instructional Teaching Faculty - Fall 1988

	<u>Headcount Male</u>	<u>Headcount Female</u>	<u>Headcount Total</u>	<u>Total FTE*</u>
Full-time	2,778	1,692	4,470	4,470
Part-time	<u>5,180</u>	<u>4,204</u>	<u>9,384</u>	<u>2,906</u>
Total	7,958	5,896	13,854	7,376

Administrative Staff - Fall 1988

Male	758
Female	<u>416</u>
Total	1,174

Non-Teaching Professional Staff - Fall 1988

	<u>Headcount Male</u>	<u>Headcount Female</u>	<u>Headcount Total</u>	<u>Total FTE*</u>
Full-time	592	788	1,380	1,380
Part-time	<u>824</u>	<u>1,015</u>	<u>1,839</u>	<u>620</u>
Total	1,416	1,803	3,219	2,000

Civil Service or Classified Staff - Fall 1988

	<u>Headcount Male</u>	<u>Headcount Female</u>	<u>Headcount Total</u>	<u>Total FTE*</u>
Full-time	1,268	2,900	4,168	4,168
Part-time	<u>923</u>	<u>1,676</u>	<u>2,599</u>	<u>1,044</u>
Total	2,191	4,576	6,767	5,212

*Full-time equivalent

FTE Students Per FTE Faculty

Fall 1978	17.2
Fall 1979	19.4
Fall 1980	22.3
Fall 1981	19.5
Fall 1982	19.9
Fall 1983	20.0
Fall 1984	20.6
Fall 1985	20.7
Fall 1986	20.5
Fall 1987	21.2
Fall 1988	22.5

Source of Data: Fall Salary Survey

THE PROGRAMS

[illegible]

For more detailed information, see the Illinois Public Community College System Data and Characteristics, April 1989.

THE COLLEGES

c. 3

Joseph Clift, President
BELLEVILLE AREA COLLEGE, 522
2500 Carlyle Road
Belleville, Illinois 62221-5899
(618) 235-2700

Herbert Lyon, Chancellor
BLACK HAWK COLLEGE, 503
6600-34th Avenue
Moline, Illinois 61265-5899
(309) 796-1311

Herbert Lyon, President
BLACK HAWK COLLEGE-QUAD CITIES
6600-34th Avenue
Moline, Illinois 61265-5899
(309) 796-1311

Charles Warthen, President
BLACK HAWK COLLEGE-EAST
Routes 34 and 78, P.O. Box 489
Kewanee, Illinois 61443-0489
(309) 852-5671

Nelvia Brady, Chancellor
CHICAGO, CITY COLLEGES OF, 508
226 West Jackson Blvd.
Chicago, Illinois 60606-6998
(312) 855-3023

Martha Bazik, Acting President
CITY-WIDE COLLEGE
226 West Jackson Blvd.
Chicago, Illinois 60606-6997
(312) 641-2595

William Conway, President
DALEY COLLEGE, RICHARD J.
7500 South Pulaski Road
Chicago, Illinois 60652-1299
(312) 735-3000

Harold Pates, President
KENNEDY-KING COLLEGE
6800 South Wentworth Avenue
Chicago, Illinois 60621-3799
(312) 962-3200

Milton Brown, President
MALCOLM X COLLEGE
1900 West Van Buren Street
Chicago, Illinois 60612-3197
(312) 942-3000

Homer Franklin, President
OLIVE-HARVEY COLLEGE
10001 South Woodlawn Avenue
Chicago, Illinois 60628-1696
(312) 568-3700

Wallace Appelton, President
TRUMAN COLLEGE, HARRY S
1145 West Wilson Avenue
Chicago, Illinois 60640-5691
(312) 878-1700

Bernice Miller, President
WASHINGTON COLLEGE, HAROLD
30 East Lake Street
Chicago, Illinois 60601-2495
(312) 781-9430

Raymond LeFevour, President
WRIGHT COLLEGE, WILBUR
3400 North Austin Avenue
Chicago, Illinois 60634-4276
(312) 777-7900

Harry Braun, President
DANVILLE AREA COMM. COLL., 507
2000 East Main Street
Danville, Illinois 61832-5199
(217) 443-1811

Harold McAninch, President
DUPAGE, COLLEGE OF, 502
22nd and Lambert Road
Glen Ellyn, Illinois 60137-6599
(312) 858-2800

Paul Heath, President
ELGIN COMMUNITY COLLEGE, 509
1700 Spartan Drive
Elgin, Illinois 60123-7193
(312) 697-1000

Paul Thompson, President
HARPER COLLEGE, WM. RAINEY, 512
Algonquin and Roselle Roads
Palatine, Illinois 60067-7398
(312) 397-3000

Joseph Piland, President
HIGHLAND COMM. COLLEGE, 519
Pearl City Road
Freeport, Illinois 61032-9341
(815) 235-6121

Thomas Thomas, President
ILLINOIS CENTRAL COLLEGE, 514
Route 24
East Peoria, Illinois 61635-0001
(309) 694-5011

Harry Smith, Chancellor
ILL. EASTERN COMM. COLL., 529
233 East Chestnut Street
Olney, Illinois 62450-2298
(618) 393-2982

Richard Mason, President
FRONTIER COMMUNITY COLLEGE
R.R. 1
Fairfield, Illinois 62837-9701
(618) 842-3711

Donald Donnay, President
LINCOLN TRAIL COLLEGE
R.R. 3
Robinson, Illinois 62454-9524
(618) 544-8657

Stephen Kridelbaugh, Pres.
OLNEY CENTRAL COLLEGE
305 North West Street
Olney, Illinois 62450-1099
(618) 395-4351

Harry Benson, President
WABASH VALLEY COLLEGE
2200 College Drive
Mt. Carmel, Illinois 62863-2699
(618) 262-8641

Alfred Wisgoski, President
ILL. VALLEY COMM. COLL., 513
2578 East 350th Road
Oglesby, Illinois 61348-1099
(815) 224-2720

Raymond Pietak, President
JOLIET JUNIOR COLLEGE, 525
1216 Houbolt Avenue
Joliet, Illinois 60436-9352
(815) 729-9020

Larry Huffman, President
KANKAKEE COMM. COLLEGE, 520
Box 888
Kankakee, Illinois 60901-0888
(815) 933-0211

Raymond Woods, President
KASKASKIA COLLEGE, 501
R.R. 4, Shattuc Road
Centralia, Illinois 62801-9285
(618) 532-1981

Norman Jenkins, President
KISHWAUKEE COLLEGE, 523
Hwy. 38 & Malta Road
Malta, Illinois 60150-9506
(815) 825-2086

Daniel LaVista, President
LAKE COUNTY, COLLEGE OF, 532
19351 West Washington Street
Grayslake, Illinois 60030-9908
(312) 223-6601

Robert Luther, President
LAKE LAND COLLEGE, 517
South Route 45
Mattoon, Illinois 61938-9366
(217) 235-3131

J. Neil Admire, President
LEWIS & CLARK COMM. COLL., 536
5800 Godfrey Road
Godfrey, Illinois 62035-2466
(618) 466-3411

William Law, President
LINCOLN LAND COMM. COLL., 526
Shepherd Road
Springfield, Illinois 62794-9256
(217) 786-2200

Ray Hancock, President
JOHN A. LOGAN COLLEGE, 530
Route 2
Carterville, Illinois 62918-9599
(618) 985-3741

Robert Bartlett, President
MCHEMRY COUNTY COLLEGE, 528
Route 14 and Lucas Road
Crystal Lake, Illinois 60012-2796
(815) 455-3700

Fred Gaskin, President
MORAIN VALLEY COMM. COLL., 524
10900 South 88th Avenue
Palos Hills, Illinois 60465-0937
(312) 974-4300

Charles Ferro, President
MORTON COLLEGE, 527
3801 South Central Avenue
Cicero, Illinois 60650-4398
(312) 656-8000

Thomas TenHoeve, President
OAKTON COMMUNITY COLLEGE, 535
1600 East Golf Road
Des Plaines, Illinois 60016-1258
(312) 635-1600

Robert Poorman, Interim President
PARKLAND COLLEGE, 505
2400 West Bradley Avenue
Champaign, Illinois 61821-1899
(217) 351-2200

W. Harold Garner, President
PRAIRIE STATE COLLEGE, 515
202 South Halsted Street
Chicago Heights, Illinois 60411-1275
(312) 756-3110

Jonathon Astroth, President
REND LAKE COLLEGE, 521
R.R. 1
Ina, Illinois 62846-9740
(618) 437-5321

Charles Novak, President
RICHLAND COMMUNITY COLLEGE, 537
One College Park
Decatur, Illinois 62521-8513
(217) 875-7200

Karl Jacobs, President
ROCK VALLEY COLLEGE, 511
3301 North Mulford Road
Rockford, Illinois 61111-5699
(815) 654-4250

Jack Fuller, President
CARL SANDBURG COLLEGE, 518
2232 South Lake Shore Road
Galesburg, Illinois 61401-9576
(309) 344-2518

Richard Behrendt, President
SAUK VALLEY COMM. COLL., 506
R.R. 5
Dixon, Illinois 61021-9110
(815) 288-5511

Barry Gowin, President
SHAWNEE COMMUNITY COLLEGE, 531
Shawnee College Road
Ullin, Illinois 62992-9725
(618) 634-2242

Richard Fonte, President
SOUTH SUBURBAN COLLEGE, 510
15800 South State Street
South Holland, Illinois 60473-126
(312) 596-2000

Harry Abell, President
SOUTHEASTERN ILL. COLLEGE, 533
R.R. 4, Box 510
Harrisburg, Illinois 62946-9477
(618) 252-6376

Felix Haynes, President
SPOON RIVER COLLEGE, 534
R.R. 1
Canton, Illinois 61520-9801
(309) 647-4645

Richard Bonner, President
STATE COMMUNITY COLLEGE, 601
601 James R. Thompson Boulevard
East St. Louis, Illinois 62201-110
(618) 583-2500

James Catanzaro, President
TRITON COLLEGE, 504
2000 Fifth Avenue
River Grove, Illinois 60171-1995
(312) 456-0300

John Swalec, President
WAUBONSEE COMM. COLL., 516
111. Route 47 at Harter Road
Sugar Grove, Illinois 60554-9799
(312) 466-4811

Robert Keys, President
JOHN WOOD COMM. COLL., 539
150 South 48th Street
Quincy, Illinois 62301-9147
(217) 224-6500